

CONSULATE GENERAL OF INDIA, HONG KONG		
COMMERCE BUDGET		
Head of Accounts	(Rs. in Lakhs only)	(Rs. in Lakhs only)
	Final Budget 2024-25	Actuals 2024-25
Salary	75.38	75.38
Rewards	4.27	4.27
Allowances	85.00	120.50
LTC	0.00	0
Medical treatment	66.00	66.00
TE(Local Tours)	0.00	0
TE(Others)	3.00	0
Office Expenses	11.13	11.13
Repair & Maintenance	1.50	1.13
Other Charges O.R.E (Other Revenue Expenditure)	1.00	1.05
Advertising & Publicity	4.00	4.00
Rents, Rates & Taxes for Land and Building	26.00	27.04
Minor Civil & Electric Works	15.87	15.87
Information, Computer, Telecommunication Equipment (ICT)	0.98	1.98
Trade Promotion	15.00	15
Total	310.13	343.35

	CONSULATE GENERAL OF INDIA, HONG KONG		
	CHANCERY BUDGET		
Sl.No.	Head of Accounts	(Rs. in thousands only)	(Rs. in thousands only)
		Final Budget 2024-25	Actual Exp. 2024-25
1	Salary	50867	49061.22
2	Rewards	1641	2336.2
3	Allowances	90345	92117.57
4	LTC	68	0
5	Wages	3820	3939.6
6	Medical treatment	14500	14866.49
7	TE(Local Tours)	3053	3042
8	TE(Others)	6527	6518.75
9	Office Expenses	15283	15470.99
10	Motor Vehicle	0	6089.31
11	Furniture & Fixtures	4800	4738.35
12	Fuel & Lubricants	1272	1243.02
13	Bank and Agency Charges	0	0
14	Repair & Maintenance	1450	1443.6
15	Other Charges O.R.E (Other Revenue Expenditure)	842	831.59
16	Advertising & Publicity	4500	4491.8
17	Rents, Rates & Taxes for Land and Building	22402	22576.19
18	Minor Civil & Electric Works	13715	13714.74
19	Info., Comp. & Tech (ICT)	719	923.54
20	Digital Equipment	1534	1515.46
21	Swachhta Action Plan [SAP(OE)]	498	496.85
22	Training Expenses	0	0
23	Rent for others	0	0
24	Material and Supplies	0	0
25	Machinery & Equipment	0	0
26	Other Fixed Assets	0	0
	Total	237836	245417.27

